

CERTIFICATE

State of Kansas
County
2016

To the Clerk of Wallace County, State of Kansas

We, the undersigned, officers of

Wallace County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,367,733	1,898,600	44,099
Debt Service	10-113	8	409,402	278,909	6,479
Road & Bridge	68-5,101	9	1,250,395	1,003,614	23,311
Ambulance	65-6115	10	224,050	129,105	2,999
Appraiser	19-436	10	188,200	173,876	4,039
Direct Election	25-2201a	11	39,712	37,179	864
Elderly Services	12-1680	11			
Employee Benefit	12-16,102	12	291,058	273,249	6,347
Health	65-204	12	315,037	159,859	3,713
Home for Aged	19-2122	13			
Noxious Weed	2-1318	13	223,803	157,051	3,648
Noxious Weed Deficiency	2-1318	14			
Park	19-2803	14	59,750	47,560	1,105
Recreation	19-2803	15	17,094		
Special Building	19-15,136	15	173,828	43,035	1,000
Prairie Dog		16	13,100		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
		20			
Totals		XXXXX	5,573,162	4,202,037	97,604
Budget Summary		23			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	Yes	County Clerk's Use Only 43,053,440 Nov 1, 2015 Total Assessed Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

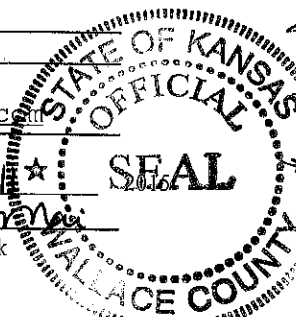
Garden City, KS 67846

Email:

theresad@lhd.com

Attest:

Augusta
County Clerk



Adam Smith

Michael Decker
Bruce Bush

Governing Body

CERTIFICATE (2)

Page No. 1a

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 3,799,091
2. Debt service levy in 2015 budget	- \$ 322,827
3. Tax levy excluding debt service	\$ 3,476,264

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 933,517	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 609,838	
5b. Personal property 2014	- 624,097	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	92,892	
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,026,409	
8. Total estimated valuation July 1, 2015	43,034,680	
9. Total valuation less valuation adjustment (8 minus 7)	42,008,271	
10. Factor for increase (7 divided by 9)	0.02443	
11. Amount of increase (10 times 3)		+ \$ 84,937
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 3,561,201
13. Debt service levy in this 2016 budget		278,909
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,840,110
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 55,620
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)		\$ 3,895,730

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016					
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	1,752,975	93,709	1,448	11,507	6,884	0	
Debt Service	322,827	17,257	267	2,119	1,268	0	
Road & Bridge	871,218	46,572	719	5,719	3,421	0	
Ambulance	27,583	1,474	23	181	108	0	
Appraiser	136,644	7,305	113	897	537	0	
Direct Election	33,586	1,795	28	220	132	0	
Elderly Services							
Employee Benefit	266,751	14,260	220	1,751	1,047	0	
Health	170,722	9,126	141	1,121	670	0	
Home for Aged							
Noxious Weed	142,144	7,599	117	933	558	0	
Noxious Weed Deficiency							
Park	35,630	1,905	29	234	140	0	
Recreation							
Special Building	39,011	2,085	32	256	153	0	
TOTAL	3,799,091	203,087	3,137	24,938	14,918	0	

County Treas Motor Vehicle Estimate

203,087

County Treas Recreational Vehicle Estimate

3,137

County Treas 16/20M Vehicle Estimate

24,938

County Treas Commercial Vehicle Tax Estimate

14,918

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.05346

Recreational Vehicle Factor

0.00083

16/20M Vehicle Factor

0.00656

Commercial Vehicle Factor
0.00393

0.00393

Watercraft Factor

0.0000

Wallace County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	71,000	17,500	24,500	19-119
General	Multi-Year Capital Improv.	150,000	25,000	30,000	19-120
Ambulance	Equipment Reserve	25,000	30,000	30,000	19-119
Ambulance	Multi-Year Capital Improv.	80,000	-	80,000	19-120
Appraiser	Equipment Reserve	5,000	15,000	15,000	19-119
Direct Election	Equipment Reserve	14,000	-	5,000	19-119
Elderly Services	General	10			79-2958
Home for the Age Maintenance	General	43,180	-	-	79-2958
Noxious Weed	Equipment Reserve	10,000	10,000	10,000	19-119
Noxious Weed	Multi-Year Capital Improv.	10,000	-	-	19-120
Noxious Weed Deficiency	Noxious Weed	-	5,353	-	79-2958
Park & Recreation	Equipment Reserve	1,000	1,000	2,000	19-119
Park & Recreation	Recreation	13,000	-	-	19-2803
Road & Bridge	Equipment Reserve	150,000	50,000	50,000	19-119
Road & Bridge	Multi-Year Capital Improv.	220,000	50,000	50,000	19-120
Equipment Reserve	Fire District #3	20,000			19-119
Motor Vehicle Operating	General	16,835			8-145
Fire District #1	Equipment Reserve	12,200	12,200	12,200	19-119
Fire District #2	Equipment Reserve	20,000	30,000	35,000	19-119
Fire District #2	Multi-Year Capital Improv.	15,000			19-120
Fire District #3	Equipment Reserve		80,000	30,000	19-119
	Total	876,225	326,053	373,700	
	Adjustments*	47,200	122,200	77,200	
	Adjusted Totals	829,025	203,853	296,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-B	6/1/2010	9/1/2030	4.929-6.449	3,950,000	3,390,000	3/1, 9/1	9/1	202,288	160,000	194,402	165,000
Series 2013-A	11/14/2013	9/1/2021	3.00	300,000	300,000	3/1, 9/1	9/1	9,000	40,000	7,800	40,000
Total G.O. Bonds											
Revenue Bonds:					3,690,000			211,288	200,000	202,202	205,000
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					3,690,000			211,288	200,000	202,202	205,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Fire Truck	3/25/2008	84	5.45	133,756	22,304	23,520	0
Totals					22,304	23,520	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wallace County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	252,098	327,473	261,121
Receipts:			
Ad Valorem Tax	1,427,333	1,752,975	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,731		
Motor Vehicle Tax	115,443	1,510	93,709
Recreational Vehicle Tax	1,439	22	1,448
16/20M Vehicle Tax		193	11,507
Commercial Vehicle Tax			6,884
Watercraft Tax			0
Gross Earnings (Intangible) Tax	6,337	1,681	2,412
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	17,557	10,000	10,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Interest on Taxes	8,168	6,000	6,000
Cereal Malt Beverage Licenses		50	50
Vehicle Inspection Fees		1,200	1,200
Mortgage Registration Fees	22,457		
Other Fees	93		
County Officers Fees	4,388	10,000	10,000
Vehicle Registration Fees		7,000	7,000
Filing Fees		100	100
Diversion Fees	1,450	850	850
Law Enforcement	56,477	55,000	55,000
ADSAP - Court Office		250	250
Copy Machine		400	400
Transfers from Motor Vehicle	16,835	0	
Transfers from Elderly Services	10		
Transfers from Home for the Aged Maint.	43,180	0	
Product Sold			
Grant Income	12,500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	12,070	10,000	10,000
Miscellaneous	33,964	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,784,432	1,867,231	226,810
Resources Available:	2,036,530	2,194,704	487,931

Wallace County

2016

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	228,139	250,000	330,000
Contractual	209,625	184,450	199,450
Commodities	5,231	9,200	9,200
Capital Outlay	84,242	244,984	244,984
Total	527,237	688,634	783,634
County Commission			
Salaries	55,650	59,900	61,560
Contractual	5,340	10,100	10,100
Commodities	215	500	500
Capital Outlay			
Total	61,205	70,500	72,160
County Clerk			
Salaries	63,494	75,689	80,000
Contractual	8,154	7,050	7,050
Commodities	1,572	1,750	1,750
Capital Outlay	849	1,000	1,000
Total	74,069	85,489	89,800
County Treasurer			
Salaries	83,403	97,110	79,000
Contractual	6,163	8,750	10,250
Commodities	2,426	2,200	3,300
Capital Outlay		500	1,000
Total	91,992	108,560	93,550
Register of Deeds			
Salaries	40,467	50,125	56,000
Contractual	3,373	4,150	4,350
Commodities	142	300	300
Capital Outlay	965	2,000	2,000
Total	44,947	56,575	62,650
Building and Grounds			
Salaries	35,680	42,029	45,000
Contractual	14,800	4,500	5,000
Commodities	12,960	10,400	12,900
Capital Outlay	1,620	1,200	1,200
Total	65,060	58,129	64,100
Other Agencies			
Economic Development			
Soil Conservation	15,000	17,000	17,000
Free Fair	14,000	17,000	17,000
Historical Collections	14,000	14,000	14,000
Total	43,000	48,000	48,000
County Attorney			
Salaries	48,070	53,518	53,500
Contractual	15,415	17,875	17,875
Commodities			
Capital Outlay		1,500	1,500
Total	63,485	72,893	72,875
Total - Page 7b	970,995	1,188,780	1,286,769

Wallace County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Sheriff			
Salaries	240,170	246,814	261,000
Contractual	41,304	34,730	35,230
Commodities	25,785	30,100	30,700
Capital Outlay - Equipment			
Capital Outlay - Uniforms	419	3,000	3,000
Total	307,678	314,644	329,930
Emergency Preparedness			
Salaries	8,213	6,943	8,640
Contractual	963	1,835	3,335
Commodities	200	300	300
Capital Outlay			
Total	9,376	9,078	12,275
Court Services			
Salaries			
Contractual	11,241	16,165	17,465
Commodities	788	600	600
Capital Outlay	1,950	2,500	3,000
Total	13,979	19,265	21,065
Diversion			
Salaries			
Contractual	3,800	9,816	
Commodities			
Capital Outlay			
Total	3,800	9,816	0
Other Agencies			
NWKSVS - Domestic Violence		500	500
Western KS Child Advocacy Center	5,000	5,000	5,000
Community Improvement	15,775	15,000	15,000
Elderly Services	2,012	1,500	1,500
Total	22,787	22,000	22,000
Other Agencies			
CCC Facility/Home for the Aged		40,000	40,000
Joint Mental Health	7,500	8,500	8,500
Developmentally Handicapped	4,000	4,000	4,000
Water Well			
Total	11,500	52,500	52,500
Other Agencies			
Landfill	115,561	155,000	155,000
Nursing Home Subsidy	32,381	120,000	120,000
Total	147,942	275,000	275,000
Transfers Out			
Equipment Reserve - Courthouse General	50,000		
Equipment Reserve - County Clerk	1,500		1,500
Equipment Reserve - Treasurer	1,000		2,000
Equipment Reserve - Sheriff	10,000	10,000	15,000
Total	62,500	10,000	18,500
Total - Page7c	579,562	712,303	731,270

Proposed Budget
Year for 2016

Total - Page7d

Adopted Budget
General Fund - Detail Expend

Total - Page7e

Wallace County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	970,995	1,188,780	1,286,769
Total - Page 7c	579,562	712,303	731,270
Total - Page 7d	158,500	32,500	349,694
Total - Page 7e	0	0	0
Total Detail Expenditures**	1,709,057	1,933,583	2,367,733

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wallace County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,775	24,930	49,201
Receipts:			
Ad Valorem Tax	290,996	322,827	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	791		
Motor Vehicle Tax	21,025	308	17,257
Recreational Vehicle Tax	262	4	267
16/20M Vehicle Tax		39	2,119
Commercial Vehicle Tax			1,268
Watercraft Tax			0
Interest Refund	68,185	63,381	63,142
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	381,259	386,559	84,053
Resources Available:	397,034	411,489	133,254
Expenditures:			
Principal	155,000	160,000	165,000
Interest	217,104	202,288	194,402
Cash Basis Reserve		0	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	372,104	362,288	409,402
Unencumbered Cash Balance Dec 31	24,930	49,201	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	395,429	412,288	409,402
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.0%		
Amount of 2015 Ad Valorem Tax	278,909		

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Road & Bridge Fund			
Expenditures:			
Public Works			
Salaries	430,629	527,094	584,320
Contractual	38,946	77,575	84,075
Commodities	285,449	434,000	462,000
Capital Outlay	4,073	20,000	20,000
Total	759,097	1,058,669	1,150,395
Transfers Out			
Road Machinery Fund			
Equipment Reserve	150,000	50,000	50,000
Multi-Year Capital Imprts (5 Year Plan)	220,000	50,000	50,000
Total	370,000	100,000	100,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,129,097	1,158,669	1,250,395

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Wallace County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	121,240	42,576	14,437
Receipts:			
Ad Valorem Tax		27,583	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax			1,474
Recreational Vehicle Tax			23
16/20 M Vehicle Tax			181
Commercial Vehicle Tax			108
Watercraft Tax			0
Charges for Services	82,924	80,000	80,000
Other	185		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,116	107,583	81,786
Resources Available:	204,356	150,159	96,223
Expenditures:			
Personnel Services	19,946	59,250	55,500
Contractual Services	22,870	21,450	24,750
Commodities	12,541	6,800	13,800
Capital Outlay	1,423	18,222	20,000
Transfer to Equipment Reserve	25,000	30,000	30,000
Transfer to Multi-Year Cap Impr	80,000		80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	161,780	135,722	224,050
Unencumbered Cash Balance Dec 31	42,576	14,437	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	196,000	137,550	224,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,050
		Tax Required	127,827
Delinquent Comp Rate:		1.0%	1,278
		Amount of 2015 Ad Valorem Tax	129,105

Adopted Budget Appraiser	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,257	6,325	7,194
Receipts:			
Ad Valorem Tax	80,830	136,644	XXXXXXXXXXXXXXXXXX
Delinquent Tax	316		
Motor Vehicle Tax	7,680	86	7,303
Recreational Vehicle Tax	95	1	113
16/20 M Vehicle Tax		11	897
Commercial Vehicle Tax			537
Watercraft Tax			0
Other	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,121	136,742	8,852
Resources Available:	111,378	143,067	16,046
Expenditures:			
Personnel Services	87,318	104,123	115,200
Contractual Services	11,960	13,750	55,000
Commodities	720	2,000	2,000
Capital Outlay	55	1,000	1,000
Transfer to Equipment Reserve	5,000	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	105,053	135,873	188,200
Unencumbered Cash Balance Dec 31	6,325	7,194	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	115,250	135,873	188,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,200
		Tax Required	172,154
Delinquent Comp Rate:		1.0%	1,722
		Amount of 2015 Ad Valorem Tax	173,876

Wallace County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,107	1,861	726
Receipts:			
Ad Valorem Tax	34,361	33,586	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	91		
Motor Vehicle Tax	1,972	36	1,795
Recreational Vehicle Tax	24	1	28
16/20 M Vehicle Tax		5	220
Commercial Vehicle Tax			132
Watercraft Tax			0
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,448	33,628	2,175
Resources Available:	42,555	35,489	2,901
Expenditures:			
Personnel Services	9,729	10,763	10,712
Contractual Services	15,200	12,500	12,500
Commodities	1,765	10,000	10,000
Capital Outlay		1,500	1,500
Transfer to Equipment Reserve	14,000	0	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,694	34,763	39,712
Unencumbered Cash Balance Dec 31	1,861	726	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	40,945	34,763	39,712
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		39,712
	Tax Required		36,811
Delinquent Comp Rate:	1.0%		368
Amount of 2015 Ad Valorem Tax			37,179

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Services	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	14		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16	0	0
Resources Available:	23	0	0
Expenditures:			
Personnel Services			
Contractual Services			
Commodities	13		
Capital Outlay			
Residual Equity Transfer	10		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	34	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.0%		0
Amount of 2015 Ad Valorem Tax			0

Wallace County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	595	3,236
Receipts:			
Ad Valorem Tax	169,340	266,751	XXXXXXXXXXXXXXXXXX
Delinquent Tax	536		
Motor Vehicle Tax	12,046	179	14,260
Recreational Vehicle Tax	147	2	220
16/20 M Vehicle Tax		23	1,751
Commercial Vehicle Tax			1,047
Watercraft Tax			0
Other	26		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,095	266,955	17,278
Resources Available:	182,095	267,550	20,514
Expenditures:			
Social Security	67,112	89,543	115,890
KPERS	88,083	140,709	111,205
Workmens Compensation Insurance	25,549	32,562	52,768
Unemployment Insurance	756	1,500	1,195
Other benefits			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,500	264,314	291,058
Unencumbered Cash Balance Dec 31	595	3,236	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	181,500	264,314	291,058
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			291,058
Tax Required			270,544
Delinquent Comp Rate: 1.0%			2,705
Amount of 2015 Ad Valorem Tax			273,249

Adopted Budget Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	24,384	87,425	93,428
Receipts:			
Ad Valorem Tax	161,375	170,722	XXXXXXXXXXXXXXXXXX
Delinquent Tax	383		
Motor Vehicle Tax	8,124	171	9,126
Recreational Vehicle Tax	109	2	141
16/20 M Vehicle Tax		22	1,121
Commercial Vehicle Tax			670
Watercraft Tax			0
Licenses and Fees	43,465	16,275	16,275
Charges for Other Services		29,000	29,000
Charges for School Services		7,000	7,000
Grants	16,637		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	230,093	223,192	63,333
Resources Available:	254,477	310,617	156,761
Expenditures:			
Personnel Services	105,443	116,889	95,050
Contractual Services	32,770	41,800	40,800
Commodities	28,839	58,500	64,200
Capital Outlay			10,000
Grant Expenses			
Capital Outlay - Commissioners		0	86,195
Transfer to Equipment Reserve			18,792
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,052	217,189	315,037
Unencumbered Cash Balance Dec 31	87,425	93,428	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	219,450	245,981	315,037
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			315,037
Tax Required			158,276
Delinquent Comp Rate: 1.0%			1,583
Amount of 2015 Ad Valorem Tax			159,859

Wallace County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Home for Aged	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	41,243	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	2,078		
Recreational Vehicle Tax	33		
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,206	0	0
Resources Available:	43,449	0	0
Expenditures:			
Personnel Services			
Contractual Services	269		
Commodities			
Capital Outlay			
Nursing Home Subsidy			
Residual Equity Transfer	43,180	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	43,449	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	31,092	13,136	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,052	11,638	9,100
Receipts:			
Ad Valorem Tax	85,831	142,144	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	7,077	91	7,599
Recreational Vehicle Tax	88	1	117
16/20 M Vehicle Tax		12	933
Commercial Vehicle Tax			558
Watercraft Tax			0
Product Sales	47,806	50,000	50,000
Residual Equity Transfer		5,353	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	141,091	197,601	59,207
Resources Available:	161,143	209,239	68,307
Expenditures:			
Personnel Services	53,323	62,186	62,250
Contractual Services	2,507	4,700	4,300
Commodities	73,675	123,253	122,253
Capital Outlay			25,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Multi-Year Capital Improv.	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	149,505	200,139	223,803
Unencumbered Cash Balance Dec 31	11,638	9,100	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	159,100	200,139	223,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,803
		Tax Required	155,496
		Delinquent Comp Rate: 1.0%	1,555
		Amount of 2015 Ad Valorem Tax	157,051

Wallace County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Deficiency	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	332	432	0
Receipts:			
Ad Valorem Tax	17,895	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	56	4,900	
Motor Vehicle Tax	1,280	19	
Recreational Vehicle Tax	16		
16/20 M Vehicle Tax		2	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,247	4,921	0
Resources Available:	19,579	5,353	0
Expenditures:			
Personnel Services			
Contractual Services			
Commodities	19,147		
Capital Outlay			
Residual Equity Transfer		5,353	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,147	5,353	0
Unencumbered Cash Balance Dec 31	432	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	19,147	5,353	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,146	0	353
Receipts:			
Ad Valorem Tax	33,504	35,630	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	102		
Motor Vehicle Tax	2,247	35	1,905
Recreational Vehicle Tax	22		29
16/20 M Vehicle Tax		5	234
Commercial Vehicle Tax			140
Watercraft Tax			0
Intergovernmental Receipts			
Fees	8,505	1,000	1,000
Pool Receipts		6,000	6,000
Concession Receipts		3,000	3,000
City of Sharon Springs			
Other	263		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,643	45,670	12,308
Resources Available:	51,789	45,670	12,661
Expenditures:			
Personnel Services	18,537	24,817	30,000
Contractual Services	8,326	7,500	12,750
Commodities	10,926	8,200	11,200
Capital Outlay		1,300	1,300
Transfer to Equipment Reserve	1,000	1,000	2,000
Transfer to Recreation Fund	13,000		
County Support for Recreation Fund		2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,789	45,317	59,750
Unencumbered Cash Balance Dec 31	0	353	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	58,200	45,317	59,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,750
Tax Required			47,089
Delinquent Comp Rate: 1.0%			471
Amount of 2015 Ad Valorem Tax			47,560

Wallace County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	10,369	10,369
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
County Support	2,500	2,500	2,500
City Support		2,500	2,500
Charges for Services	1,753	1,725	1,725
Transfer from Park	13,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,253	6,725	6,725
Resources Available:	17,253	17,094	17,094
Expenditures:			
Personnel Services	5,835	2,600	2,600
Contractual Services	113	200	200
Commodities	886	850	850
Capital Outlay	50	3,075	13,444
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,884	6,725	17,094
Unencumbered Cash Balance Dec 31	10,369	10,369	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	17,225	14,725	17,094
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,094
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Special Building	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	70,589	96,638	128,693
Receipts:			
Ad Valorem Tax	35,682	39,011	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	113		
Motor Vehicle Tax	2,558	38	2,085
Recreational Vehicle Tax	31	1	32
16/20 M Vehicle Tax		5	256
Commercial Vehicle Tax			153
Watercraft Tax			0
Other	21,369		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,753	39,055	2,526
Resources Available:	130,342	135,693	131,219
Expenditures:			
Capital Outlay	33,704	7,000	173,828
Neighborhood Revitalization Robate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,704	7,000	173,828
Unencumbered Cash Balance Dec 31	96,638	128,693	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	108,999	140,000	173,828
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			173,828
Tax Required			42,609
Delinquent Comp Rate: 1.0%			426
Amount of 2015 Ad Valorem Tax			43,035

Wallace County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,105	1,095	1,590
Receipts:			
Intergovernmental Receipts - Townships	6,000	6,000	6,000
User Fees	1,447	3,000	5,510
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,447	9,000	11,510
Resources Available:	9,552	10,095	13,100
Expenditures:			
Personnel Services			
Contractual Services		1,450	1,950
Commodities	8,457	7,055	11,150
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,457	8,505	13,100
Unencumbered Cash Balance Dec 31	1,095	1,590	0
2014/2015/2016 Budget Authority Amount:	15,100	19,005	13,100

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Name of County: Wallace County

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	11,919	6,112	5,603
Receipts:			
Ad Valorem Tax	12,029	23,187	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	1,140	414	759
Recreational Vehicle Tax	24	10	20
16/20M Vehicle Tax		280	135
Commercial Vehicle Tax			52
Watercraft Tax			0
LAVTR			
Slider			
Donations			
Interest on Idle Funds			
Total Receipts	13,231	23,891	966
Resources Available:	25,150	30,003	6,569
Expenditures:			
Contractual Services	2,489	7,100	7,100
Commodities	1,133	3,100	3,100
Capital Outlay	3,216	2,000	2,000
Transfers Out	12,200	12,200	12,200
Total Expenditures	19,038	24,400	24,400
Unencumbered Cash Balance Dec 31	6,112	5,603	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,400
Tax Required			17,831
Delinquency Computation % Rate	1.000%		178
Amount 2015 Ad Valorem Tax			18,009

ALLOCATION OF MVT AND RVT

2015 Budgeted Fund Names	Budget Tax Levy Amounts for 2015	Allocation for Year 2016				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	23,187	759	20	135	52	0
0		0	0	0	0	0
Total	23,187	759	20	135	52	0

MVT Estimate 759RVT Estimate 2016/20M Vehicle Estimate 135Commercial Veh Est 52Watercraft Estimate 0

Wallace County Rural Fire District No. 1
Wallace County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ 23,187
2. Debt service levy in 2015 budget	- \$
3. Tax levy excluding debt service	\$ 23,187

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	31,930	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	112,790	
5b. Personal property 2014	-	95,361	
5c. Increase in personal property (5a minus 5b)	+	17,429	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		22,413	
7. Total valuation adjustment (sum of 4, 5c, and 6)		71,772	
8. Total estimated valuation July 1, 2015		10,239,752	
9. Total valuation less valuation adjustment (8 minus 7)		10,167,980	
10. Factor for increase (7 divided by 9)		0.00706	
11. Amount of increase (10 times 3)	+	\$ 164	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	23,351	
13. Debt Service Levy in this 2016 Budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		23,351	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	371	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'			
(14 plus 16)	\$	23,722	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Name of County: Wallace County

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	43,297	14,817	14,767
Receipts:			
Ad Valorem Tax	24,674	82,079	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	162		
Motor Vehicle Tax	3,423	1,225	3,534
Recreational Vehicle Tax	41	14	53
16/20M Vehicle Tax		632	261
Commercial Vehicle Tax			57
Watercraft Tax			0
LAVTR			
Slider			
Intergovernmental Receipts	502		
Donations	13,500		
Interest on Idle Funds			
Total Receipts	42,302	83,950	3,905
Resources Available:	85,599	98,767	18,672
Expenditures:			
Contractual Services	5,318	18,500	22,500
Commodities	6,945	10,500	11,500
Capital Outlay	23,519	25,000	5,000
Transfers Out	35,000	30,000	35,000
Total Expenditures	70,782	84,000	74,000
Unencumbered Cash Balance Dec 31	14,817	14,767	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			74,000
Tax Required			55,328
Delinquency Computation % Rate			1.000%
Amount 2015 Ad Valorem Tax			55,881

ALLOCATION OF MVT AND RVT

2015 Budgeted Fund Names	Budget Tax Levy Amounts for 2015	Allocation for Year 2016				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	82,079	3,534	53	261	57	0
0		0	0	0	0	0
Total	82,079	3,534	53	261	57	0

MVT Estimate	3,534
RVT Estimate	53
16/20M Vehicle Estimate	261
Commercial Veh Es	57
Watercraft Estimate	

Wallace County Rural Fire District No. 2
Wallace County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ 82,079
2. Debt service levy in 2015 budget	- \$
3. Tax levy excluding debt service	\$ 82,079

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 34,385	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 193,172	
5b. Personal property 2014	- 198,875	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	32,841	
7. Total valuation adjustment (sum of 4, 5c, and 6)	67,226	
8. Total estimated valuation July 1, 2015	13,585,035	
9. Total valuation less valuation adjustment (8 minus 7)	13,517,809	
10. Factor for increase (7 divided by 9)	0.00497	
11. Amount of increase (10 times 3)	+ \$ 408	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 82,487	
13. Debt Service Levy in this 2016 Budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	82,487	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,313	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 83,800	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Name of County: Wallace County

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	7,168	2,048	2,567
Receipts:			
Ad Valorem Tax	44,182	52,382	xxxxxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	2,041	2,186	2,252
Recreational Vehicle Tax	19	22	22
16/20M Vehicle Tax		229	235
Commercial Vehicle Tax			26
Watercraft Tax			0
LAVTR			
Slider			
Donations			
Transfer from Equipment Reserve	20,000		
Interest on Idle Funds			
Total Receipts	66,394	54,819	2,535
Resources Available:	73,562	56,867	5,102
Expenditures:			
Contractual Services	8,029	7,800	7,800
Commodities	63,485	6,500	6,500
Capital Outlay		10,000	10,000
Transfers Out		30,000	30,000
Total Expenditures	71,514	54,300	54,300
Unencumbered Cash Balance Dec 31	2,048	2,567	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			54,300
Tax Required			49,198
Delinquency Computation % Rate	1.000%		492
Amount 2015 Ad Valorem Tax			49,690

ALLOCATION OF MVT AND RVT

2015 Budgeted Fund Names	Budget Tax Levy Amounts for 2015	Allocation for Year 2016				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	52,382	2,252	22	235	26	0
0		0	0	0	0	0
Total	52,382	2,252	22	235	26	0

MVT Estimate 2,252RVT Estimate 2216/20M Vehicle Estimate 235Commercial Veh Es 26Watercraft Estimate 0

2016

Wallace County Rural Fire District No. 3
Wallace County

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ 52,382
2. Debt service levy in 2015 budget	- \$
3. Tax levy excluding debt service	\$ 52,382

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	40,142	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	201,139	
5b. Personal property 2014	-	173,738	
5c. Increase in personal property (5a minus 5b)	+	27,401	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		35,189	
7. Total valuation adjustment (sum of 4, 5c, and 6)		102,732	
8. Total estimated valuation July 1, 2015		14,327,036	
9. Total valuation less valuation adjustment (8 minus 7)		14,224,304	
10. Factor for increase (7 divided by 9)		0.00722	
11. Amount of increase (10 times 3)	+	\$ 378	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	52,760	
13. Debt Service Levy in this 2016 Budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		52,760	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	838	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	53,598	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

NOTICE OF BUDGET HEARING

The governing body of

Wallace County

will meet on August 11, 2015, at 1:00 PM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,709,057	39.961	1,933,583	45.053	2,367,733	1,898,600	44.118
Debt Service	372,104	8.147	362,288	8.297	409,402	278,909	6.481
Road & Bridge	1,129,097	20.792	1,158,669	22.391	1,250,395	1,003,614	23.321
Ambulance	161,780		135,722	0.709	224,050	129,105	3.000
Appraiser	105,053	2.263	135,873	3.512	188,200	173,876	4.040
Direct Election	40,694	0.962	34,763	0.864	39,712	37,179	0.864
Elderly Services	23						
Employee Benefit	181,500	4.741	264,314	6.856	291,058	273,249	6.350
Health	167,052	4.518	217,189	4.388	315,037	159,859	3.715
Home for Aged	43,449						
Noxious Weed	149,505	2.403	200,139	3.654	223,803	157,051	3.649
Noxious Weed Deficiency	19,147	0.501	5,353				
Park	51,789	0.938	45,317	0.916	59,750	47,560	1.105
Recreation	6,884		6,725		17,094		
Special Building	33,704	0.999	7,000	1.003	173,828	43,035	1.000
Prairie Dog	8,457		8,505		13,100		
Non-Budgeted Funds-A	424,314						
Non-Budgeted Funds-B	5,471						
Non-Budgeted Funds-C	230,876						
Totals	4,839,956	86.225	4,515,440	97.643	5,573,162	4,202,037	97.643
Less: Transfers	829,025		203,853		296,500		
Net Expenditure	4,010,931		4,311,587		5,276,662		
Total Tax Levied	3,086,075		3,799,091		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,798,750		38,912,176		43,034,680		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	3,695,000	3,845,000	3,690,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	43,454	22,304
Total	3,695,000	3,888,454	3,712,304

*Tax rates are expressed in mills

OTHER DISTRICT FUNDS	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	19,038	1.488	24,400	2.658	24,400	18,062	1.764
Total Tax Levied	12,024		23,187		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,085,130		8,725,655		10,239,752		
Fire District No. 2	70,782	2.251	84,000	6.948	74,000	55,939	4.118
Total Tax Levied	24,701		82,079		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,977,744		11,813,515		13,585,035		
Fire District No. 3	71,514	3.408	54,300	3.657	54,300	49,716	3.470
Total Tax Levied	44,257		52,382		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	12,989,750		14,324,960		14,327,036		

Jacalyn Mai
Clerk

NOTICE OF BUDGET HEARING

The governing body of

Wallace County

will meet on August 11, 2015, at 1:00 PM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,709,057	39.961	1,933,583	45.053	2,367,733	1,898,600	44.118
Debt Service	372,104	8.147	362,288	8.297	409,402	278,909	6.481
Road & Bridge	1,129,097	20.792	1,158,669	22.391	1,250,395	1,003,614	23.321
Ambulance	161,780		135,722	0.709	224,050	129,105	3.000
Appraiser	105,053	2.263	135,873	3.512	188,200	173,876	4.040
Direct Election	40,694	0.962	34,763	0.864	39,712	37,179	0.864
Elderly Services	23						
Employee Benefit	181,500	4.741	264,314	6.856	291,058	273,249	6.350
Health	167,052	4.518	217,189	4.388	315,037	159,859	3.715
Home for Aged	43,449						
Noxious Weed	149,505	2.403	200,139	3.654	223,803	157,051	3.649
Noxious Weed Deficiency	19,147	0.501	5,353				
Park	51,789	0.938	45,317	0.916	59,750	47,560	1.105
Recreation	6,884		6,725		17,094		
Special Building	33,704	0.999	7,000	1.003	173,828	43,035	1.000
Prairie Dog	8,457		8,505		13,100		
Non-Budgeted Funds-A	424,314						
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Totals	4,839,956	86.225	4,515,440	97.643	5,573,162	4,202,037	97.643
Less: Transfers	829,025		203,853		296,500		
Net Expenditure	4,010,931		4,311,587		5,276,662		
Total Tax Levied	3,086,075		3,799,091		xxxxxxxxxxxxxxxxxxx		
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Jacalyn Mai

Clerk